

# TOWN OF BETHEL



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 03									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
<b>0120320 STONY HILL FIRE DEPARTMENT</b>									
0120320	5202	EQUIPMENT & SUPPLI	71,800	0	71,800	7,596.53	.00	64,203.47	10.6%
0120320	5207	FIREHOUSE MAINTENA	24,200	0	24,200	5,158.30	.00	19,041.70	21.3%
0120320	5208	VEHICLE MAINTENANC	53,250	0	53,250	3,884.20	.00	49,365.80	7.3%
0120320	5301	DUES & EDUCATION	22,200	0	22,200	726.10	.00	21,473.90	3.3%
0120320	5306	PROFESSIONAL SERVI	21,000	0	21,000	11,341.66	.00	9,658.34	54.0%
TOTAL STONY HILL FIRE DEPARTMENT			192,450	0	192,450	28,706.79	.00	163,743.21	14.9%
TOTAL GENERAL FUND			192,450	0	192,450	28,706.79	.00	163,743.21	14.9%
TOTAL EXPENSES			192,450	0	192,450	28,706.79	.00	163,743.21	

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FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	192,450	0	192,450	28,706.79	.00	163,743.21	14.9%	

\*\* END OF REPORT - Generated by Sebbie Preston \*\*