

should be

2728,00

## TRUCK PARTS & SALES OF CT

591 Main St. Plymouth, CT 06782

Phone: 860-584-1174 Fax: 860-583-5258 Date: 01/22/2023

Bob Dibble Public Works Director Town of Bethel

Mr. Dibble.

The following is the cost escalations and reasons for the change in the hydraulic system that incurred during the build process if the 2ea. Ford F550 truck Chassis's.

- 1) When we first put a cost to these two truck builds it was determined that you desired a central hydraulic system that would afford you the ability to control plow, body and spreader system functions.
- 2) The original system figured into the cost of each build was a Dew EEZE engine mounted belt driven hydraulic pump, Noreaster stainless steel tank (NC) and Dew EEZE electric valves and spreader controls. The cost for that system was ea. \$3,240.00. Dew EEZE stopped manufacturing their own hydraulic system and left us with no other option but to go with the Force America system at a cost per system of \$ 15,450.00 each.
  - 3) In addition to that cost we were having to go with a transmission mounted hot shift power take off and direct mounted hydraulic pump. The extra cost for the Chelsea hot shift power take off was \$2,1782.00. The hydraulic pump was an additional \$687.00.
  - 4) In addition to the hydraulic system cost increase there were 2 separate price increases from Everest on the Body and plow. The cost of each plow increase was \$674.00. The cost of the Everest All season dump body increased as well by \$1,347.00. The reason stated was the cost of raw materials such as steel and Stainless steel.
  - 5) The cost of freight to deliver the Everest Equipment to our location was originally quoted at \$1,200. When delivered the cost was increased to \$1,640.00 The cost difference of what was originally quoted is not anything we had any control over however we had to pay for the extra costs.

    The above stated prices are my actual cost of products purchased when delivered. Let me know if there is anything that can be done. Thank You

Original price quoted per install \$82,450.00 The price difference at my cost per package is \$15,591.00 That would make a total build per truck of \$98,451.00 Original cost

Dew EEZE \$3,274.00 Actual cost

Difference

Force America \$15,450.00

\$12,176.00

Hydraulic pump and drive

Dew EEZE

INC.

Chelsea Hotshift \$2,174.00

\$2,852.00

What is listed is not the only price increases incurred, however, we would very much appreciate payment for the cost escalations listed.

\$ 12,176 Derce America
\$ 2,72800. Chelses PTO
\$ 68700 Purp
\$ 15,59/00