

Vermiculite Change Order at Old PD
 Cost Breakdown 11/3/2023

Hygenix-Pennoni

Sampling of Vermiculite (April 23 Asbestos Report)

Original: \$500.00 Should be paid from project, not from consulting budget

Monitoring of Asbestos Abatement (June 16 Contract, Revised August 16)

Original Request: \$9,050.00 Approved: \$9,050.00
 Revised Request: \$16,250.00 Hygenix's revised total = \$500 + \$5,750 + \$10,000 over 3 invoices
"Delta": \$7,200.00 "Delta" is still \$7,200 even if the original \$500 is included

Stamford Wrecking

Original Bid Price for Demolition and Abatement

Original Bid: \$194,500.00 Approved: \$194,500.00

Vermiculite Removal/ Asbestos Abatement (June 15 Contract)

Change Order 1: \$53,103.96 Approved: \$53,103.96

Vermiculite / Asbestos Disposal (August 3 Proposal)

Change Order 1a: \$76,713.68
 Credit: -\$5,000.00 \$5,000 credit offered by Stamford Wrecking on 11/2/2023
 Revised Chg. Order 1a: **\$71,713.68**

Lead Sand Removal (August 3, Revised November 2)

Cost: **\$2,200.00** Disposal for 2 drums of lead sand, revised from \$3,025 for 3

"Delta": \$73,913.68

Total "Delta" for both Hygenix and Stamford Wrecking

Hygenix "Delta" to be Approved: \$7,200.00
 Stamford Wrecking "Delta" to be Approved: \$73,913.68
Additional ARPA Funding Needed: \$81,113.68

SUMMARY TABLE

	Original Approved	Revised Total	Difference/ "Delta"
Hygenix	\$9,050.00	\$16,250.00	\$7,200.00

Stamford Wrecking	\$247,603.96	\$321,517.64	\$73,913.68
Total:	\$256,653.96	\$337,767.64	\$81,113.68