



To: Bethel Board of Selectmen

From: Dr. Christine Carver, Superintendent of Schools & Ms. Jennifer Variale, Director of Finance and Operations

Date: Apr 11, 2024

RE: Facilities expenditures for: HVAC Automation Software Maintenance Agreements, Dumpster Fence Repairs, and Carpeting for the Berry School Main Office

---

### **HVAC Automation Software Renewal and Server Consolidation:**

In order to maintain the functionality of our HVAC automation systems at all five schools we need to renew the software maintenance agreement for the automation software, Niagara. In addition the software for Bethel High School, Bethel Middle School and Berry School is located on an older server that is more difficult to maintain.

We recommend that the Board of Selectmen proceed with the following proposal to renew the Niagara SMA licenses needed for HVAC automation and consolidate the schools to one server.

ESC Bethel Schools Niagara SMA: \$35,955

### **Repair Fences Around Dumpsters:**

The fences that surround our garbage and recycling dumpsters at all five schools are in need of repair. Furthermore, the enclosure at Bethel High School needs to be enlarged in order to enclose all of the dumpsters. The enclosure at Bethel Middle School is damaged to the point where it can no longer be repaired and must be replaced.

We recommend that the Board of Selectmen proceed with the following proposals to enlarge the dumpster enclosure fence at Bethel High School and repair the fences at Bethel Middle School, Anna H. Rockwell School, RMT Johnson School and Frank A. Berry School.

- Bethel High School - Enlarge and Repair Double Gate and Add Additional Enclosure to Dumpster Fence: \$8,450
- Bethel Middle School - Totally New Chain Link Dumpster Enclosure: \$9,386
- Rockwell School - Replace 4" Gate Post and Re-hang Gate: \$1,993
- Johnson School - Dumpster Enclosure Gate: \$5,250
- Berry School - Replace One Side of Dumpster Enclosure Double Gate: \$2,558

The total cost estimate for all of the dumpster repairs is \$27,637.

**Replace Carpet in Main Office at Berry School:**

The carpeting in the main office of Berry has reached the end of its life. We recommend that the Board of Selectmen proceed with the following proposal to replace the carpeting in the main office at Frank. A Berry School.

Install new carpet at Berry School: \$9,940

Attachments:

ESC Bethel Schools Niagara SMA 4-11-2024

Dumpster Fence Repair Quotes

Berry Carpet Quote - VRP