

Town of Bethel.

**Police Firing Range Improvements**

**Project Budget**

3/6/2023



<b>Bethel Firing Range Budget</b>			
ITEM DESCRIPTION	COST BREAKDOWN	CURRENT TOTAL COST	Notes
<b>Consultants Sub-Total</b>		<b>\$ 103,500</b>	
Architect/Engineers	\$ 46,500		A/E fee + reimbursable exps
Owners Project Manager	\$ 49,500		
Commissioning Agent	\$ 7,500		
<b>Fees Sub-Total</b>		<b>\$ 1,275</b>	
Permits	\$ 275		\$0.26 per \$1000 state education fee
	\$ -		Town waives permit fees
Special Inspections & Testing	\$ 1,000		
Builders Risk Insurance	\$ -		
<b>Construction Sub-Total</b>		<b>\$ 182,185</b>	Downes Construction Company estimate
Sitework Restoration	\$ 4,700		
Masonry	\$ 24,800		
Carpentry	\$ 4,423		
Sealants	\$ 500		
Doors/Frames/Hrdware	\$ 3,400		
ACT	\$ 1,362		
Painting	\$ 3,000		
HVAC/Plumbing/Fire Protection	\$ 67,500		non-union subcontractor
Electrical	\$ 72,500		non-union subcontractor
<b>Construction Fees Sub-Total</b>		<b>\$ 107,028</b>	
Construction Contingency	\$ 18,219		10% construction value
Escalation - to May 2023	\$ 36,437		15% on above
GCs/GRs/Insurance	\$ 35,063		
CM Fee/OHP	\$ 8,200		3% on above
Estimating Contingency	\$ 9,109		5% on above
<b>Owner Vendors Sub-Total</b>		<b>\$ 54,980</b>	
ESC Controls	\$ 32,480		
Security EST	\$ 10,000		
FA System EST	\$ 5,000		
Low-voltage EST	\$ 7,500		
<b>Equipment Sub-Total</b>		<b>\$ 869,127</b>	
Firing Range Equipment	\$ 455,518		Action Target quote April 25, 2022
Dedicated HVAC System	\$ 364,862		Action Target update June 13 2022
Escalation	\$ -		quote increase after August 1 at 20%
Action Target COR#1	\$ 5,556		Upgrade to MERV 13, Provide the cability to run the HVAC system during the
Action Target COR#2	\$ 43,191		5 year parts and warranty
<b>Project Contingency</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	5% of the budget, excepting equipment costs
<b>Total Project Cost</b>		<b>\$ 1,383,095</b>	
<b>Referendum</b>		<b>\$ 1,400,000</b>	
<b>Remaining</b>		<b>\$ 16,905</b>	