



To: Bethel Board of Selectmen

From: Dr. Christine Carver, Superintendent of Schools & Jennifer Variale, Director of Finance and Business Operations

Date: Nov 15, 2024

RE: Facilities expenditures for: Safety and Security Upgrades and Repairs

The schools are in need of the following safety repairs and security upgrades to ensure the safety, security, and functionality of our facilities. These projects address immediate concerns and align with our commitment to providing a secure and well-maintained environment for students, staff, and community. We are grateful for your consideration of ARP funds in support of these projects.

Description	Cost
Security Camera Upgrades including, BHS Parking lots, Gym doors and Track House; and Johnson Stairwell	\$30,219
Security - Badge Reader Upgrades for doors at BHS, BMS, JS, Berry and IT System Integration	\$36,573
Security Upgrade - Walkie Talkie repeaters at BHS	\$7,998
Security Upgrade - Install strobe and speaker in Johnson Kitchen	\$1,000
Circle of Friends Playground resurface and Berry Playground Safety Repairs	\$12,019
BMS HVAC Hot Water Supply Leak 1st Floor Hallway	\$6,000
BHS Repair Elevator Fire Stage 1 and Stage 2 Firefighter Switches for compliance with safety standards	\$6,075
Berry Generator Repair	\$1,000
	\$100,884

We recommend that the Board of Selectmen allocate \$100,884 for security upgrades and safety repairs at Bethel High School, Bethel Middle School, Johnson School, and Berry School.

Cc. Bethel Board of Education