

ITEM		Replacement Interval (yrs)	FY 2025-2026	FY 2026-2027	FY 2027-2028	FY 2028-2029	FY 2029-2030	FY 2030-2031	FY 2031-2032	FY 2032-2033	FY 2033-2034	FY 2034-2035	FY 2035-2036
Bethel	Turnout Gear / 8 sets per Year	10	40,000	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000
	SCBA Bottle Replacement	15	16,800		5,000	5,000	13,000	1,300		2,700	1,350		15,400
	SCBA Pack Replacement	20		60,000	60,000	60,000							
	TIRES												
	Tanker 1 Tires (10)	7				8,100							
	Squad 5 Tires (6)	7					4,800						
	Engine 6 Tires (6)	7	4,000							5,100			
	Tower 1 Tires (10)	7							8,600				
	Rescue 1 Tires (6)	7		4,200							5,300		
	VEHICLES and VEHICLE HEALTH												
	Rescue 1 Replace (2003)	25						950,000					
	Tanker 1 Refurb (2005)	25								200,000			
	Tower 1 Replace (1977 ladder, 2008 chassis)	25			2,800,000								
	Squad 5 Refurb (2015)	25											350,000
	Chiefs Vehicle (2015)	15									150,000		
	Engine 6 Refurb / Replace (2019)	25											
Mobile Radios for Vehicles (tied to PD upgrade)					70,000								
Airbag Lifting System	10		30,000										
Hurst E/draulic Rescue Tools	20					65,000							
Hurst E/draulic Batteries	8				5,500								
SUBTOTAL BETHEL FIRE			60,800	135,200	2,982,500	181,100	57,000	1,001,100	54,600	254,800	204,650	49,000	415,400
Stony Hill	Turnout Gear / 8 sets per Year	10	40,000	41,000	42,000	43,000	44,000	45,000	46,000	47,000	48,000	49,000	50,000
	SCBA Bottle Replacement	15	25,200		19,000			4,200				27,600	
	SCBA Pack Replacement	20			60,000	60,000	60,000						
	TIRES												
	Engine 1 Tires (10)	7			8,000							8,600	
	Engine 3 Tires (6)	7		4,200							5,300		
	Rescue 2 Tires (6)	7					4,500						
	Truck 4 Tires (10)	7								5,100			
	VEHICLES and VEHICLE HEALTH												
	Engine 1 Refurb / Replace (2013)	25											
	Engine 3 Replace (2005)	25					1,300,000						
	Rescue 2 Replace (1999)	25		1,200,000									
	Truck 4 Refurb / Replace (2024)	25											
	Chiefs Vehicle (2024)	15											
	Mobile Radios for Apparatus (tied to PD upgrade)					70,000							
	Airbag Lifting System	10								12,000			
Hurst E/draulic Rescue Tools	20		60,000										
Hurst E/draulic Batteries	8						5,500						
Floor Refinishing				45,000									
SUBTOTAL STONY HILL FIRE			65,200	1,350,200	199,000	103,000	1,414,000	49,200	58,000	52,100	80,900	57,600	50,000
Grand Total			126,000	1,485,400	3,181,500	284,100	1,471,000	1,050,300	112,600	306,900	285,550	106,600	465,400
Vehicle Health Key													
No Concerns / No Needs													
Approaching Replacement / Refurbishment													
High Priority Need / End of Useful Life													