

TOWN OF BETHEL



YEAR-TO-DATE BUDGET REPORT

FOR 2025 04									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
01	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
0120310 BETHEL FIRE DEPARTMENT									
0120310	5202	EQUIPMENT & SUPPLI	73,966	0	73,966	8,744.75	.00	65,221.25	11.8%
0120310	5207	FIREHOUSE MAINTENA	16,300	0	16,300	1,385.41	.00	14,914.59	8.5%
0120310	5208	VEHICLE MAINTENANC	73,076	0	73,076	17,202.21	.00	55,873.79	23.5%
0120310	5301	DUES & EDUCATION	26,000	0	26,000	5,875.66	.00	20,124.34	22.6%
0120310	5306	PROFESSIONAL SERVI	22,800	0	22,800	16,268.66	.00	6,531.34	71.4%
TOTAL BETHEL FIRE DEPARTMENT			212,142	0	212,142	49,476.69	.00	162,665.31	23.3%
TOTAL GENERAL FUND			212,142	0	212,142	49,476.69	.00	162,665.31	23.3%
TOTAL EXPENSES			212,142	0	212,142	49,476.69	.00	162,665.31	

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FOR 2025 04								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	212,142	0	212,142	49,476.69	.00	162,665.31	23.3%	

** END OF REPORT - Generated by Sebbie Preston **