

# TOWN OF BETHEL



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 03									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
01	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
<b>0120310 BETHEL FIRE DEPARTMENT</b>									
0120310	5202	EQUIPMENT & SUPPLI	73,966	0	73,966	8,744.75	.00	65,221.25	11.8%
0120310	5207	FIREHOUSE MAINTENA	16,300	0	16,300	1,052.56	.00	15,247.44	6.5%
0120310	5208	VEHICLE MAINTENANC	73,076	0	73,076	15,402.31	.00	57,673.69	21.1%
0120310	5301	DUES & EDUCATION	26,000	0	26,000	5,450.66	.00	20,549.34	21.0%
0120310	5306	PROFESSIONAL SERVI	22,800	0	22,800	14,630.51	.00	8,169.49	64.2%
TOTAL BETHEL FIRE DEPARTMENT			212,142	0	212,142	45,280.79	.00	166,861.21	21.3%
TOTAL GENERAL FUND			212,142	0	212,142	45,280.79	.00	166,861.21	21.3%
TOTAL EXPENSES			212,142	0	212,142	45,280.79	.00	166,861.21	

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FOR 2025 03								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	

GRAND TOTAL	212,142	0	212,142	45,280.79	.00	166,861.21	21.3%	
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\*\* END OF REPORT - Generated by Sebbie Preston \*\*