

# TOWN OF BETHEL



## YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
<b>0120310 BETHEL FIRE DEPARTMENT</b>								
0120310 5202 EQUIPMENT & SUPPLI	73,966	0	73,966	28,026.27	.00	45,939.73	37.9%	
0120310 5207 FIREHOUSE MAINTENA	16,300	0	16,300	4,298.44	.00	12,001.56	26.4%	
0120310 5208 VEHICLE MAINTENANC	73,076	0	73,076	23,675.29	.00	49,400.71	32.4%	
0120310 5301 DUES & EDUCATION	26,000	0	26,000	8,843.55	.00	17,156.45	34.0%	
0120310 5306 PROFESSIONAL SERVI	22,800	0	22,800	25,747.31	.00	-2,947.31	112.9%	
TOTAL BETHEL FIRE DEPARTMENT	212,142	0	212,142	90,590.86	.00	121,551.14	42.7%	
TOTAL GENERAL FUND	212,142	0	212,142	90,590.86	.00	121,551.14	42.7%	
TOTAL EXPENSES	212,142	0	212,142	90,590.86	.00	121,551.14		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	212,142	0	212,142	90,590.86	.00	121,551.14	42.7%	

\*\* END OF REPORT - Generated by Sebbie Preston \*\*