

American Rescue Plan Act Funds

Revision Date 11/27/2024

Funding	5,859,821.58
Initial Funding	5,912,852.31
BOS Approved (See Breakdown Below)	<u>(53,030.73)</u>
Balance	<u>204,473.88</u>
Can be Reallocated (Project came in under Allocation)	<u>151,443.15</u>
Available Balance	<u><u>151,443.15</u></u>

Approved

Economic Development		
Small Business Assistance Program	350,000.00	BOS Approved 9/7/21
Community Development		
Parloa Park Plan	76,000.00	BOS Approved 3/1/22
Parloa Park	500,000.00	BOS Approved 11/14/2024
134 South St Purchase		BOS REMOVED APPROVAL 11/2/22
Scanning of Building, Health & Planning Documents	133,000.00	BOS Approved 3/1/22
Downtown Study	120,000.00	BOS Approved 6/21/22
Turf Field Lights, Security and Maint Equip	800,000.00	BOS Approved 3/7/23
Remove Old Police Station	341,500.00	BOS Approved 2/27/23, 6/22/23
Meckauer and Other Signs	5,000.00	BOS Approved 11/21/23
Strategic Plan	10,000.00	BOS Approved 1/25/24
Town Marketing Plan	10,000.00	BOS Approved 3/20/24
Hire a Grant Writer	20,000.00	BOS Approved 4/16/24
Half of Tennis Courts	225,000.00	Approved 5/21/24
Turf Field Repairs	8,500.00	Approved 9/3/24
Scoreboards	20,000.00	Approved 9/3/24
Senior Center Vehicle	23,327.40	BOS Approved 11/14/2024
Emergency Operations		
HVAC High School	855,000.00	BOS Approved 10/18/22
Traffic Patrol Car	65,935.00	BOS Approved 6/21/22
New School Resource Officer	75,000.00	BOS Approved 7/19/22
EMS Stony Hill Vol Fire		
EMS Stony Hill Vol Fire AED's	16,359.80	BOS Approved 11/2/22
Stretcher and Powerlift	54,380.81	BOS Approved 12/20/22
Radio and Training Set	19,859.85	BOS Approved 6/20/23
EMS South St Vol Fire		
Stretchers (2)	58,174.40	BOS Approved 12/20/22
Clothing Allotment	3,428.00	BOS Approved 8/1/23
Jackets, stop the bleed kits, command board/mount and more	6,442.00	BOS Approved 11/7/23
Stair Chair, bags, helmets and radio holders	7,915.79	BOS Approved 12/19/23
SHVFD ARPA		
Security System	12,275.00	BOS Approved 11/15/22, 12/19/23
Parkas, PPV Fan, Thermal Camera, Pagers and more	53,294.14	BOS Approved 6/20/23
BVFD ARPA		
Video Surveillance	4,941.00	BOS Approved 11/15/22
Portable Pond Liner	1,989.00	BOS Approved 11/15/22
Pagers	8,998.86	BOS Approved 12/20/22
Radio, Charger, Firefighting Gear Sets and Brush Fire Equip	33,814.58	BOS Approved 6/6/23
Paratech Rescue Equipment	14,911.80	BOS Approved 6/20/23
Fire Hose	6,224.00	BOS Approved 9/19/23
Battery Ventilation Saw	3,295.00	BOS Approved 8/6/24
Police Vehicles (2)	78,222.00	BOS Approved 11/2/22
Police Vehicles Upfitting (2)	31,311.88	BOS Approved 11/15/22
Police Vehicle	62,521.00	BOS Approved 3/7/23
Police Handguns	42,331.00	BOS Approved 1/3/23
Police Radios & License Plate Readers	181,287.00	BOS Approved 2/21/23
DPW Chassis	128,810.00	BOS Approved 2/21/23
DPW Highway Garage Generator	45,591.00	BOS Approved 2/21/23
Fire Apparatus Study	25,000.00	BOS Approved 2/21/23
Fire Truck Purchase	500,000.00	BOS Approved 5/7/24
Paramedic Funding as Discussed during Budget	75,000.00	Approved 5/21/24
Animal Control Vehicle	70,000.00	Approved 5/21/24
SHFD Day Room	27,500.00	Approved 5/21/24
Police Vehicle Modems	44,040.00	BOS Approved 11/14/24
Emergency Shelter Improvements		
Renovate Front Hall, Restrooms	490,000.00	BOS Approved 5/4/22
Renovate Locker Rooms	20,000.00	BOS Approved 8/17/21
Elevator in Municipal Center (38500 Eleveator+ 9640 Owners Rep)	48,140.00	BOS Approved 12/20/22
Infrastructure Upgrades		
Extra Hours for IT Staff	25,000.00	BOS Approved 6/7/22
BOE - HVAC Software	35,955.00	BOS Approved 4/16/24
BOE - Fence Repair	27,637.00	BOS Approved 4/16/24
BOE - Berry Carpet Replacement	9,940.00	BOS Approved 4/16/24
Totals	<u><u>5,912,852.31</u></u>	