

	BUDGET 2020-2021	BUDGET 2021-2022
100 SELECTMEN'S OFFICE		
101 SALARIES	287,208	291,052
201 OFFICE EXPENSE	2,000	2,000
301 DUES AND EDUCATION	1,250	1,250
302 SELECTMAN'S EXPENSE	500	500
313 CONTRACTED SERVICES	4,628	4,628
ACCOUNT TOTALS	295,586	299,430
110 TREASURER		
101 SALARIES	5,500	5,500
201 OFFICE EXPENSE	-	-
ACCOUNT TOTALS	5,500	5,500
120 FINANCE DEPARTMENT		
101 SALARIES	385,297	393,159
201 OFFICE EXPENSE	6,000	6,000
301 DUES AND EDUCATION	2,250	2,250
304 MILEAGE EXPENSE	400	400
307 AUDITING	73,152	76,810
ACCOUNT TOTALS	467,099	478,619
130 TOWN CLERK		
101 SALARIES	171,757	175,480
201 OFFICE EXPENSE	7,000	7,000
250 ELECTION EXPENSE	24,000	20,000
301 DUES AND EDUCATION	2,600	2,600
304 MILEAGE	400	300
305 CODIFICATION / MICROFILMING	26,500	25,000
311 VITAL STATISTICS	300	200
313 CONTRACTED SERVICES	5,000	5,000
ACCOUNT TOTALS	237,557	235,580
140 ASSESSOR		
101 SALARIES	204,237	209,528
201 OFFICE EXPENSE	8,170	8,170
301 DUES AND EDUCATION	4,811	4,811
304 CAR ALLOWANCE	300	300
307 AUDITING	10,000	10,000
313 CONTRACTED SERVICES	10,859	10,859
ACCOUNT TOTALS	238,377	243,668
150 TAX COLLECTOR		
101 SALARIES	162,834	163,795
201 OFFICE EXPENSE	45,495	43,495
301 DUES AND EDUCATION	3,930	3,930
304 MILEAGE EXPENSE	400	400
ACCOUNT TOTALS	212,659	211,620
160 PROFESSIONAL SERVICES		
101 GENERAL COUNSEL	15,000	15,000
351 LABOR COUNSEL	20,000	20,000

352 LEGAL SERVICES	185,000	215,000
357 CLAIMS SETTLEMENT	31,080	14,830
357 LITIGATION	-	-
ACCOUNT TOTALS	251,080	264,830
	BUDGET	BUDGET
170 PROBATE OFFICE	2020-2021	2021-2022
201 OFFICE EXPENSE	5,142	5,202
305 MICROFILMING	591	591
ACCOUNT TOTALS	5,733	5,793
	BUDGET	BUDGET
180 BUILDING INSPECTION	2020-2021	2021-2022
101 SALARIES	267,971	273,101
201 OFFICE EXPENSE	2,000	2,000
301 DUES AND EDUCATION	1,500	1,500
308 CLOTHING ALLOWANCE	340	340
313 CONTRACTED SERVICES	3,353	3,353
ACCOUNT TOTALS	275,164	280,294
	BUDGET	BUDGET
190 DATA PROCESSING	2020-2021	2021-2022
101 SALARIES	74,093	75,775
201 OFFICE EXPENSE	2,000	2,000
206 EQUIPMENT MAINTENANCE	20,000	20,000
306 PROFESSIONAL SERVICES	25,000	25,000
313 CONTRACTED SERVICES	200,329	200,329
ACCOUNT TOTALS	321,422	323,104
	BUDGET	BUDGET
200 SOCIAL SERVICES	2020-2021	2021-2022
101 SALARIES	61,189	61,939
201 OFFICE EXPENSE	1,500	750
301 DUES AND EDUCATION	400	300
304 MILEAGE EXPENSE	200	100
309 BETHEL EMERGENCY FUND	3,000	2,000
339 NON GOV ORGANIZATIONS	20,000	20,000
361 EVICTION-STORAGE	3,000	4,000
ACCOUNT TOTALS	89,289	89,089
	BUDGET	BUDGET
210 TOWN INSURANCE	2020-2021	2021-2022
325 WORKERS COMPENSATION	917,494	899,144
331 PROPERTY AND LIABILITY	477,005	540,256
360 FIREMEN'S LIABILITY	5,500	-
ACCOUNT TOTALS	1,399,999	1,439,400
	BUDGET	BUDGET
220 FLEET MAINTENANCE	2020-2021	2021-2022
101 SALARIES	154,550	164,638
206 EQUIPMENT AND SUPPLIES	36,700	36,700
208 MAINTENANCE - HIGHWAY	102,800	103,100
215 MAINTENANCE - POLICE	38,200	38,600
216 MAINTENANCE - PARKS	3,500	3,500
217 MAINTENANCE - BUILDING MAINT.	3,500	3,700
219 MAINTENANCE - ADMINISTRATIVE	3,300	3,700
301 TRAINING	1,000	1,000
308 CLOTHING ALLOWANCE	1,000	1,000
ACCOUNT TOTALS	344,550	355,938

	BUDGET 2020-2021	BUDGET 2021-2022
230 PUBLIC WORKS		
101 SALARIES	300,421	315,249
201 OFFICE EXPENSE	3,250	3,250
301 DUES AND EDUCATION	3,500	3,500
313 CONTRACTED SERVICES	35,000	40,000
ACCOUNT TOTALS	342,171	361,999

	BUDGET 2020-2021	BUDGET 2021-2022
240 HIGHWAY DEPARTMENT		
101 SALARIES	884,913	934,084
207 MAINTENANCE AND REPAIRS	165,400	168,500
209 SAND	79,932	79,932
210 SALT	87,356	87,356
308 CLOTHING ALLOWANCE	6,000	6,000
310 SNOW AND ICE CONTRACTED	43,640	48,300
313 CONTRACTED SERVICES	109,300	114,100
404 ROAD CONSTRUCTION	500,000	500,000
ACCOUNT TOTALS	1,876,541	1,938,272

	BUDGET 2020-2021	BUDGET 2021-2022
245 TRANSFER STATION		
101 SALARIES	134,596	141,751
201 OFFICE EXPENSE	1,000	1,000
308 CLOTHING ALLOWANCE	-	1,000
313 CONTRACTED SERVICES	60,000	60,000
ACCOUNT TOTALS	195,596	203,751

	BUDGET 2020-2021	BUDGET 2021-2022
250 PLANNING AND ZONING		
101 SALARIES	234,728	241,308
201 OFFICE EXPENSE	1,800	1,800
301 DUES AND EDUCATION	1,800	1,800
308 CLOTHING ALLOWANCE	100	100
313 CONTRACTED SERVICES	15,000	15,000
ACCOUNT TOTALS	253,428	260,008

	BUDGET 2020-2021	BUDGET 2021-2022
260 BUILDING MAINTENANCE		
101 SALARIES	323,662	343,364
207 MAINTENANCE & REPAIRS	158,800	158,800
308 CLOTHING ALLOWANCE	2,500	2,500
313 CONTRACTED SERVICES	320,500	337,540
ACCOUNT TOTALS	805,462	842,204

	BUDGET 2020-2021	BUDGET 2021-2022
270 TREE WARDEN		
101 SALARIES	8,400	8,400
304 CAR ALLOWANCE	2,000	2,000
313 CONTRACTED SERVICES	107,500	107,500
ACCOUNT TOTALS	117,900	117,900

	BUDGET 2020-2021	BUDGET 2021-2022
290 EMERGENCY MANAGEMENT		
101 SALARIES	11,556	11,787
201 SUPPLIES	25,750	28,615
301 TRAINING AND EDUCATION	2,000	2,000
ACCOUNT TOTALS	39,306	42,402

	BUDGET 2020-2021	BUDGET 2021-2022
300 FIRE MARSHAL		
101 SALARIES	101,507	103,080
201 OFFICE EXPENSE	4,550	4,550
301 TRAINING	2,000	2,000
ACCOUNT TOTALS	108,057	109,630

	BUDGET 2020-2021	BUDGET 2021-2022
310 BETHEL FIRE DEPARTMENT		
202 EQUIPMENT & SUPPLIES	74,000	74,000
207 FIREHOUSE MAINTENANCE	18,500	18,500
208 VEHICLE MAINTENANCE	55,150	55,150
301 DUES & EDUCATION	21,000	21,000
306 PROFESSIONAL SERVICES	14,250	14,250
ACCOUNT TOTALS	182,900	182,900

	BUDGET 2020-2021	BUDGET 2021-2022
320 STONY HILL FIRE DEPARTMENT		
202 EQUIPMENT & SUPPLIES	47,000	47,000
207 FIREHOUSE MAINTENANCE	15,300	15,300
208 VEHICLE MAINTENANCE	45,700	45,700
301 DUES & EDUCATION	15,500	15,500
306 PROFESSIONAL SERVICES	19,250	19,250
ACCOUNT TOTALS	142,750	142,750

	BUDGET 2020-2021	BUDGET 2021-2022
330 REGISTRAR OF VOTERS		
101 SALARIES	49,350	49,350
201 OFFICE EXPENSE	8,800	6,150
313 ELECTION EXPENSE	49,930	49,965
ACCOUNT TOTALS	108,080	105,465

	BUDGET 2020-2021	BUDGET 2021-2022
340 TOWN BOARDS & COMMISSIONS		
105 SECRETARIES SALARIES	20,000	20,000
501 ASSESSMENT APPEALS	1,000	1,000
504 BUILDING COMMITTEES	150	150
505 PLANNING & ZONING	16,300	16,300
506 Z.B.A.	5,900	5,900
507 INLANDS - WETLANDS	10,400	10,400
509 CHARTER REVISION	-	-
ACCOUNT TOTALS	53,750	53,750

	BUDGET 2020-2021	BUDGET 2021-2022
350 HEALTH DEPARTMENT		
101 SALARIES	247,739	295,196
201 OFFICE EXPENSE	2,592	2,592
301 DUES & EDUCATION	1,000	1,000
308 CLOTHING ALLOWANCE	240	240
313 CONTRACTED SERVICES	124,412	128,590
ACCOUNT TOTALS	375,983	427,618

	BUDGET 2020-2021	BUDGET 2021-2022
360 POLICE DEPARTMENT		
101 SALARIES	4,397,150	4,718,863
201 OFFICE - POLICE EXPENSE	25,000	25,600
206 EQUIPMENT & SUPPLIES	15,800	16,100
207 COMMUNICATIONS	5,900	5,900

214 K-9 UNIT	2,000	2,100
254 BICYCLE PATROL	1,900	1,900
255 ARMORY OPERATIONS	13,669	13,795
301 TRAINING & EDUCATION	27,950	31,700
306 PROFESSIONAL SERVICES	12,250	15,900
308 CLOTHING ALLOWANCE	58,200	66,650
313 CONTRACTED SERVICES	131,555	134,804
403 CAPITAL EQUIPMENT	104,649	143,387
ACCOUNT TOTALS	4,796,023	5,176,699

	BUDGET	BUDGET
380 PARKS AND RECREATION	2020-2021	2021-2022
101 SALARIES	812,455	837,900
201 OFFICE EXPENSE	10,174	7,650
206 MAINTENANCE & SUPPLIES	118,629	126,100
301 DUES & EDUCATION	3,520	2,700
308 CLOTHING ALLOWANCE	2,000	2,000
313 CONTRACTED SERVICES	32,972	32,844
315 PARK MAINTENANCE & REPAIRS	42,000	49,000
316 PROGRAMS	502,191	386,091
ACCOUNT TOTALS	1,523,941	1,444,285

	BUDGET	BUDGET
390 EMPLOYEE BENEFITS	2020-2021	2021-2022
112 FICA	805,919	828,082
113 HOSPITALIZATION	2,946,485	2,837,488
114 POLICE PENSION	999,466	967,790
115 EMPLOYEE PENSION	1,356,994	1,455,579
ACCOUNT TOTALS	6,108,864	6,088,939

	BUDGET	BUDGET
405 INTRA GOV'T AGENCY SUBSIDIES	2020-2021	2021-2022
332 C.C.M	12,160	12,160
333 COST	1,025	1,025
341 HART BUS	50,520	50,520
342 SWEET HART BUS	87,870	87,870
343 COUNCIL OF ELECTED OFF	9,527	9,527
344 MEMORIAL DAY	4,000	4,000
345 VETERANS ASST.	350	350
346 CIVIC IMPROVEMENTS	3,400	3,400
366 PARAMEDIC INTERCEPT	300,000	300,000
367 NORTHWEST COMMUNICATIONS	8,119	8,119
ACCOUNT TOTALS	476,971	476,971

	BUDGET	BUDGET
410 UTILITIES CHARGES & SERVICES	2020-2021	2021-2022
204 GAS	155,711	171,486
205 FUEL OIL	20,000	25,974
321 UTILITIES	2,294,037	2,190,000
322 STREET LIGHTS	80,000	82,000
ACCOUNT TOTALS	2,549,748	2,469,460

	BUDGET	BUDGET
420 MISC CHARGES AND TRANSFERS	2020-2021	2021-2022
350 CONTINGENCY	60,000	60,000
353 WAGE ADJUSTMENTS	322,778	108,850
355 TOWN HALL EXPENSE	40,000	40,000
370 TRANSFER TO CAPITAL ACCT	650,000	650,000
403 CAPITAL EQUIPMENT	2,500	2,500

ACCOUNT TOTALS	1,075,278	861,350
	BUDGET	BUDGET
	2020-2021	2021-2022
430 SENIOR CENTER		
101 SALARIES	170,073	175,539
201 OFFICE EXPENSE	4,500	4,500
301 DUES & EDUCATION	3,000	3,000
304 MILEAGE EXPENSE	650	650
317 ACTIVITIES	65,000	55,000
403 CAPITAL EQUIPMENT	-	-
ACCOUNT TOTALS	243,223	238,689
	BUDGET	BUDGET
	2020-2021	2021-2022
435 LIBRARY		
101 SALARIES	678,503	678,503
201 SUPPLIES	12,000	12,000
206 EQUIPMENT MAINTENANCE	17,000	17,000
212 BOOKS & MATERIAL	124,900	125,850
301 EMP. EDUCATION & EXP.	2,000	2,000
313 CONTRACTED SERVICES	49,950	49,000
321 TELEPHONE	5,950	5,950
358 PROGRAMMING/OUTREACH	2,500	2,500
359 DUES & SERVICES	1,700	1,700
403 CAPITAL EQUIPMENT	-	-
ACCOUNT TOTALS	894,503	894,503
	BUDGET	BUDGET
	2020-2021	2021-2022
440 DEBT SERVICE		
637 G.O. BAN INTEREST	510,000	58,900
638 G.O. BAN PRINCIPAL	250,000	-
639 BOND ISSUE 2004 INTEREST	36,219	26,244
640 BOND ISSUE 2004 PRINCIPAL	335,000	330,000
641 HIGH SCHOOL PROJECT INTEREST	513,869	467,119
642 HIGH SCHOOL PROJECT PRINCIPAL	930,000	940,000
644 2010 REFUNDING INTEREST	65,625	39,375
643 2010 REFUNDING PRINCIPAL	525,000	525,000
657 2018 BOND PRINCIPAL	1,000,000	1,000,000
658 2018 BOND INTEREST	770,000	720,000
657 2020 BOND PRINCIPAL	-	1,000,000
658 2020 BOND INTEREST	-	675,000
ACCOUNT TOTALS	4,935,713	5,781,638
	BUDGET	BUDGET
	2020-2021	2021-2022
450 BOARD OF EDUCATION		
701 GENERAL EXPENDITURES	47,969,807	49,050,088
	BUDGET	BUDGET
	2020-2021	2021-2022
460 BUILDING MAINTENANCE- EDUCATION		
207 MAINTENANCE AND REPAIRS	445,000	350,000
	BUDGET	BUDGET
	2020-2021	2021-2022
TOTAL TOWN OPERATING BUDGET	26,414,490	26,672,410
TOTAL BOARD OF ED BUDGET	47,969,807	49,050,088
TOTAL BOE MAINTENANCE BUDGET	445,000	350,000
DEBT SERVICE	4,935,713	5,781,638
	79,765,010	81,854,136
TOTAL TOWN (Town, BOE 460 & Debt)	31,795,203	32,804,048