

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>100 SELECTMEN'S OFFICE</b>					
101 SALARIES	287,208	287,208	291,052	291,052	291,052
201 OFFICE EXPENSE	2,000	2,000	2,000	2,000	2,000
301 DUES AND EDUCATION	1,250	1,250	1,250	1,250	1,250
302 SELECTMAN'S EXPENSE	500	500	500	500	500
313 CONTRACTED SERVICES	4,628	4,628	4,628	4,628	4,628
<b>ACCOUNT TOTALS</b>	<b>295,586</b>	<b>295,586</b>	<b>299,430</b>	<b>299,430</b>	<b>299,430</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>110 TREASURER</b>					
101 SALARIES	5,500	5,500	5,500	5,500	5,500
201 OFFICE EXPENSE	-	-	-	-	-
<b>ACCOUNT TOTALS</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>120 FINANCE DEPARTMENT</b>					
101 SALARIES	385,297	385,297	393,159	393,159	393,159
201 OFFICE EXPENSE	6,000	6,000	6,000	6,000	6,000
301 DUES AND EDUCATION	2,250	2,250	2,250	2,250	2,250
304 MILEAGE EXPENSE	400	400	400	400	400
307 AUDITING	73,152	73,152	76,810	76,810	76,810
<b>ACCOUNT TOTALS</b>	<b>467,099</b>	<b>467,099</b>	<b>478,619</b>	<b>478,619</b>	<b>478,619</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>130 TOWN CLERK</b>					
101 SALARIES	171,757	171,757	175,480	175,480	175,480
201 OFFICE EXPENSE	7,000	7,000	7,000	7,000	7,000
250 ELECTION EXPENSE	25,000	24,000	20,000	20,000	20,000
301 DUES AND EDUCATION	2,600	2,600	2,600	2,600	2,600
304 MILEAGE	400	400	300	300	300
305 CODIFICATION / MICROFILMING	26,500	26,500	25,000	25,000	25,000
311 VITAL STATISTICS	300	300	200	200	200
313 CONTRACTED SERVICES	5,000	5,000	5,000	5,000	5,000
<b>ACCOUNT TOTALS</b>	<b>238,557</b>	<b>237,557</b>	<b>235,580</b>	<b>235,580</b>	<b>235,580</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>140 ASSESSOR</b>					
101 SALARIES	204,237	204,237	209,528	209,528	209,528
201 OFFICE EXPENSE	8,170	8,170	8,170	8,170	8,170
301 DUES AND EDUCATION	4,811	4,811	4,811	4,811	4,811
304 CAR ALLOWANCE	300	300	300	300	300
307 AUDITING	12,000	10,000	10,000	10,000	10,000
313 CONTRACTED SERVICES	10,859	10,859	10,859	10,859	10,859
<b>ACCOUNT TOTALS</b>	<b>240,377</b>	<b>238,377</b>	<b>243,668</b>	<b>243,668</b>	<b>243,668</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>150 TAX COLLECTOR</b>					
101 SALARIES	162,834	162,834	163,795	163,795	163,795
201 OFFICE EXPENSE	45,495	45,495	43,495	43,495	43,495
301 DUES AND EDUCATION	3,930	3,930	3,930	3,930	3,930
304 MILEAGE EXPENSE	400	400	400	400	400
<b>ACCOUNT TOTALS</b>	<b>212,659</b>	<b>212,659</b>	<b>211,620</b>	<b>211,620</b>	<b>211,620</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>160 PROFESSIONAL SERVICES</b>					
101 GENERAL COUNSEL	15,000	15,000	15,000	15,000	15,000
351 LABOR COUNSEL	20,000	20,000	20,000	20,000	20,000
352 LEGAL SERVICES	190,000	185,000	215,000	215,000	215,000
357 CLAIMS SETTLEMENT	31,080	31,080	14,830	14,830	14,830
357 LITIGATION	-	-	-	-	-
<b>ACCOUNT TOTALS</b>	<b>256,080</b>	<b>251,080</b>	<b>264,830</b>	<b>264,830</b>	<b>264,830</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>170 PROBATE OFFICE</b>					
201 OFFICE EXPENSE	5,142	5,142	5,202	5,202	5,202
305 MICROFILMING	591	591	591	591	591
<b>ACCOUNT TOTALS</b>	<b>5,733</b>	<b>5,733</b>	<b>5,793</b>	<b>5,793</b>	<b>5,793</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>180 BUILDING INSPECTION</b>					
101 SALARIES	282,971	267,971	273,101	273,101	273,101
201 OFFICE EXPENSE	2,000	2,000	2,000	2,000	2,000
301 DUES AND EDUCATION	1,500	1,500	1,500	1,500	1,500
308 CLOTHING ALLOWANCE	340	340	340	340	340
313 CONTRACTED SERVICES	3,353	3,353	3,353	3,353	3,353
<b>ACCOUNT TOTALS</b>	<b>290,164</b>	<b>275,164</b>	<b>280,294</b>	<b>280,294</b>	<b>280,294</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>190 DATA PROCESSING</b>					
101 SALARIES	74,093	74,093	75,775	75,775	75,775
201 OFFICE EXPENSE	2,000	2,000	2,000	2,000	2,000
206 EQUIPMENT MAINTENANCE	20,000	20,000	20,000	20,000	20,000
306 PROFESSIONAL SERVICES	25,000	25,000	25,000	25,000	25,000
313 CONTRACTED SERVICES	205,329	200,329	200,329	200,329	200,329
<b>ACCOUNT TOTALS</b>	<b>326,422</b>	<b>321,422</b>	<b>323,104</b>	<b>323,104</b>	<b>323,104</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>200 SOCIAL SERVICES</b>					
101 SALARIES	61,189	61,189	63,189	63,189	61,939
201 OFFICE EXPENSE	1,500	1,500	750	750	750
301 DUES AND EDUCATION	400	400	300	300	300
304 MILEAGE EXPENSE	200	200	100	100	100
309 BETHEL EMERGENCY FUND	3,000	3,000	2,000	2,000	2,000
339 NON GOV ORGANIZATIONS	20,000	20,000	20,000	20,000	20,000
361 EVICTION-STORAGE	3,000	3,000	4,000	4,000	4,000
<b>ACCOUNT TOTALS</b>	<b>89,289</b>	<b>89,289</b>	<b>90,339</b>	<b>90,339</b>	<b>89,089</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>210 TOWN INSURANCE</b>					
325 WORKERS COMPENSATION	945,019	917,494	899,144	899,144	899,144
331 PROPERTY AND LIABILITY	477,005	477,005	540,256	540,256	540,256
360 FIREMEN'S LIABILITY	5,500	5,500	-	-	-
<b>ACCOUNT TOTALS</b>	<b>1,427,524</b>	<b>1,399,999</b>	<b>1,439,400</b>	<b>1,439,400</b>	<b>1,439,400</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>220 FLEET MAINTENANCE</b>					
101 SALARIES	154,550	154,550	164,638	164,638	164,638
206 EQUIPMENT AND SUPPLIES	36,700	36,700	36,700	36,700	36,700
208 MAINTENANCE - HIGHWAY	102,800	102,800	103,100	103,100	103,100
215 MAINTENANCE - POLICE	38,200	38,200	38,600	38,600	38,600
216 MAINTENANCE - PARKS	3,500	3,500	3,500	3,500	3,500
217 MAINTENANCE - BUILDING MAINT.	3,500	3,500	3,700	3,700	3,700
219 MAINTENANCE - ADMINISTRATIVE	3,300	3,300	3,700	3,700	3,700
301 TRAINING	1,000	1,000	1,000	1,000	1,000
308 CLOTHING ALLOWANCE	1,000	1,000	1,000	1,000	1,000
<b>ACCOUNT TOTALS</b>	<b>344,550</b>	<b>344,550</b>	<b>355,938</b>	<b>355,938</b>	<b>355,938</b>
	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>230 PUBLIC WORKS</b>					
101 SALARIES	300,421	300,421	315,249	315,249	315,249
201 OFFICE EXPENSE	3,250	3,250	3,250	3,250	3,250
301 DUES AND EDUCATION	3,500	3,500	3,500	3,500	3,500
313 CONTRACTED SERVICES	45,000	35,000	40,000	40,000	40,000
<b>ACCOUNT TOTALS</b>	<b>352,171</b>	<b>342,171</b>	<b>361,999</b>	<b>361,999</b>	<b>361,999</b>

<b>240 HIGHWAY DEPARTMENT</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	884,913	884,913	934,084	934,084	934,084
207 MAINTENANCE AND REPAIRS	165,400	165,400	168,500	168,500	168,500
209 SAND	82,432	79,932	79,932	79,932	79,932
210 SALT	89,856	87,356	87,356	87,356	87,356
308 CLOTHING ALLOWANCE	6,000	6,000	6,000	6,000	6,000
310 SNOW AND ICE CONTRACTED	43,640	43,640	48,300	48,300	48,300
313 CONTRACTED SERVICES	109,300	109,300	114,100	114,100	114,100
404 ROAD CONSTRUCTION	973,516	500,000	900,000	500,000	1,250,000
<b>ACCOUNT TOTALS</b>	<b>2,355,057</b>	<b>1,876,541</b>	<b>2,338,272</b>	<b>1,938,272</b>	<b>2,688,272</b>
<b>245 TRANSFER STATION</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	134,596	134,596	141,751	141,751	141,751
201 OFFICE EXPENSE	1,000	1,000	1,000	1,000	1,000
308 CLOTHING ALLOWANCE	-	-	1,000	1,000	1,000
313 CONTRACTED SERVICES	60,000	60,000	60,000	60,000	60,000
<b>ACCOUNT TOTALS</b>	<b>195,596</b>	<b>195,596</b>	<b>203,751</b>	<b>203,751</b>	<b>203,751</b>
<b>250 PLANNING AND ZONING</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	234,728	234,728	241,308	241,308	241,308
201 OFFICE EXPENSE	1,800	1,800	1,800	1,800	1,800
301 DUES AND EDUCATION	1,800	1,800	1,800	1,800	1,800
308 CLOTHING ALLOWANCE	100	100	100	100	100
313 CONTRACTED SERVICES	15,000	15,000	15,000	15,000	15,000
<b>ACCOUNT TOTALS</b>	<b>253,428</b>	<b>253,428</b>	<b>260,008</b>	<b>260,008</b>	<b>260,008</b>
<b>260 BUILDING MAINTENANCE</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	323,662	323,662	343,364	343,364	343,364
207 MAINTENANCE & REPAIRS	158,800	158,800	158,800	158,800	158,800
308 CLOTHING ALLOWANCE	2,500	2,500	2,500	2,500	2,500
313 CONTRACTED SERVICES	325,500	320,500	337,540	337,540	337,540
<b>ACCOUNT TOTALS</b>	<b>810,462</b>	<b>805,462</b>	<b>842,204</b>	<b>842,204</b>	<b>842,204</b>
<b>270 TREE WARDEN</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	8,400	8,400	8,400	8,400	8,400
304 CAR ALLOWANCE	2,000	2,000	2,000	2,000	2,000
313 CONTRACTED SERVICES	120,000	107,500	107,500	107,500	107,500
<b>ACCOUNT TOTALS</b>	<b>130,400</b>	<b>117,900</b>	<b>117,900</b>	<b>117,900</b>	<b>117,900</b>
<b>290 EMERGENCY MANAGEMENT</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	11,556	11,556	11,787	11,787	11,787
201 SUPPLIES	25,750	25,750	28,615	28,615	28,615
301 TRAINING AND EDUCATION	2,000	2,000	2,000	2,000	2,000
<b>ACCOUNT TOTALS</b>	<b>39,306</b>	<b>39,306</b>	<b>42,402</b>	<b>42,402</b>	<b>42,402</b>
<b>300 FIRE MARSHAL</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	101,507	101,507	103,080	103,080	103,080
201 OFFICE EXPENSE	4,550	4,550	4,550	4,550	4,550
301 TRAINING	2,000	2,000	2,000	2,000	2,000
<b>ACCOUNT TOTALS</b>	<b>108,057</b>	<b>108,057</b>	<b>109,630</b>	<b>109,630</b>	<b>109,630</b>
<b>310 BETHEL FIRE DEPARTMENT</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
202 EQUIPMENT & SUPPLIES	74,500	74,000	74,000	74,000	74,000
207 FIREHOUSE MAINTENANCE	18,500	18,500	18,500	18,500	18,500

208 VEHICLE MAINTENANCE	55,150	55,150	55,150	55,150	55,150
301 DUES & EDUCATION	21,250	21,000	21,000	21,000	21,000
306 PROFESSIONAL SERVICES	14,350	14,250	14,250	14,250	14,250
<b>ACCOUNT TOTALS</b>	<b>183,750</b>	<b>182,900</b>	<b>182,900</b>	<b>182,900</b>	<b>182,900</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>320 STONY HILL FIRE DEPARTMENT</b>					
202 EQUIPMENT & SUPPLIES	57,300	47,000	47,000	47,000	47,000
207 FIREHOUSE MAINTENANCE	15,300	15,300	15,300	15,300	15,300
208 VEHICLE MAINTENANCE	48,500	45,700	45,700	45,700	45,700
301 DUES & EDUCATION	15,500	15,500	15,500	15,500	15,500
306 PROFESSIONAL SERVICES	19,250	19,250	19,250	19,250	19,250
<b>ACCOUNT TOTALS</b>	<b>155,850</b>	<b>142,750</b>	<b>142,750</b>	<b>142,750</b>	<b>142,750</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>330 REGISTRAR OF VOTERS</b>					
101 SALARIES	49,350	49,350	49,350	48,100	49,350
201 OFFICE EXPENSE	8,800	8,800	6,150	6,150	6,150
313 ELECTION EXPENSE	49,930	49,930	49,965	49,965	49,965
<b>ACCOUNT TOTALS</b>	<b>108,080</b>	<b>108,080</b>	<b>105,465</b>	<b>104,215</b>	<b>105,465</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>340 TOWN BOARDS &amp; COMMISSIONS</b>					
105 SECRETARIES SALARIES	20,000	20,000	20,000	20,000	20,000
501 ASSESSMENT APPEALS	1,000	1,000	1,000	1,000	1,000
504 BUILDING COMMITTEES	150	150	150	150	150
505 PLANNING & ZONING	16,300	16,300	16,300	16,300	16,300
506 Z.B.A.	5,900	5,900	5,900	5,900	5,900
507 INLANDS - WETLANDS	10,400	10,400	10,400	10,400	10,400
509 CHARTER REVISION	5,000	-	-	-	-
<b>ACCOUNT TOTALS</b>	<b>58,750</b>	<b>53,750</b>	<b>53,750</b>	<b>53,750</b>	<b>53,750</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>350 HEALTH DEPARTMENT</b>					
101 SALARIES	247,739	247,739	333,696	295,196	295,196
201 OFFICE EXPENSE	2,592	2,592	2,592	2,592	2,592
301 DUES & EDUCATION	1,000	1,000	1,000	1,000	1,000
308 CLOTHING ALLOWANCE	240	240	240	240	240
313 CONTRACTED SERVICES	124,412	124,412	128,590	128,590	128,590
<b>ACCOUNT TOTALS</b>	<b>375,983</b>	<b>375,983</b>	<b>466,118</b>	<b>427,618</b>	<b>427,618</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>360 POLICE DEPARTMENT</b>					
101 SALARIES	4,515,150	4,397,150	4,738,863	4,738,863	4,718,863
201 OFFICE - POLICE EXPENSE	25,000	25,000	25,600	25,600	25,600
206 EQUIPMENT & SUPPLIES	15,800	15,800	16,100	16,100	16,100
207 COMMUNICATIONS	5,900	5,900	5,900	5,900	5,900
214 K-9 UNIT	2,000	2,000	2,100	2,100	2,100
254 BICYCLE PATROL	1,900	1,900	1,900	1,900	1,900
255 ARMORY OPERATIONS	13,669	13,669	13,795	13,795	13,795
301 TRAINING & EDUCATION	27,950	27,950	31,700	31,700	31,700
306 PROFESSIONAL SERVICES	12,250	12,250	15,900	15,900	15,900
308 CLOTHING ALLOWANCE	58,200	58,200	66,650	66,650	66,650
313 CONTRACTED SERVICES	136,555	131,555	134,804	134,804	134,804
403 CAPITAL EQUIPMENT	183,987	104,649	183,387	143,387	143,387
<b>ACCOUNT TOTALS</b>	<b>4,998,361</b>	<b>4,796,023</b>	<b>5,236,699</b>	<b>5,196,699</b>	<b>5,176,699</b>

	REQUESTED 2020-2021	BUDGET 2020-2021	REQUESTED 2021-2022	BOARD OF SELECTMAN	BUDGET 2021-2022
<b>380 PARKS AND RECREATION</b>					
101 SALARIES	812,455	812,455	837,900	837,900	837,900
201 OFFICE EXPENSE	10,174	10,174	7,650	7,650	7,650
206 MAINTENANCE & SUPPLIES	123,629	118,629	126,100	126,100	126,100
301 DUES & EDUCATION	3,520	3,520	2,700	2,700	2,700
308 CLOTHING ALLOWANCE	2,000	2,000	2,000	2,000	2,000

313 CONTRACTED SERVICES	42,472	32,972	32,844	32,844	32,844
315 PARK MAINTENANCE & REPAIRS	57,000	42,000	49,000	49,000	49,000
316 PROGRAMS	502,191	502,191	486,091	486,091	486,091
<b>ACCOUNT TOTALS</b>	<b>1,553,441</b>	<b>1,523,941</b>	<b>1,544,285</b>	<b>1,544,285</b>	<b>1,544,285</b>
<b>390 EMPLOYEE BENEFITS</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
112 FICA	807,919	805,919	828,082	828,082	828,082
113 HOSPITALIZATION	2,986,485	2,946,485	2,867,488	2,867,488	2,837,488
114 POLICE PENSION	1,099,466	999,466	967,790	967,790	967,790
115 EMPLOYEE PENSION	1,456,994	1,356,994	1,455,579	1,455,579	1,455,579
<b>ACCOUNT TOTALS</b>	<b>6,350,864</b>	<b>6,108,864</b>	<b>6,118,939</b>	<b>6,118,939</b>	<b>6,088,939</b>
<b>405 INTRA GOV'T AGENCY SUBSIDIES</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
332 C.C.M	12,160	12,160	12,160	12,160	12,160
333 COST	1,025	1,025	1,025	1,025	1,025
341 HART BUS	50,520	50,520	50,520	50,520	50,520
342 SWEET HART BUS	87,870	87,870	87,870	87,870	87,870
343 COUNCIL OF ELECTED OFF	9,527	9,527	9,527	9,527	9,527
344 MEMORIAL DAY	4,000	4,000	4,000	4,000	4,000
345 VETERANS ASST.	350	350	350	350	350
346 CIVIC IMPROVEMENTS	3,400	3,400	3,400	3,400	3,400
366 PARAMEDIC INTERCEPT	300,000	300,000	300,000	300,000	300,000
367 NORTHWEST COMMUNICATIONS	8,119	8,119	8,119	8,119	8,119
<b>ACCOUNT TOTALS</b>	<b>476,971</b>	<b>476,971</b>	<b>476,971</b>	<b>476,971</b>	<b>476,971</b>
<b>410 UTILITIES CHARGES &amp; SERVICES</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
204 GAS	155,711	155,711	171,486	171,486	171,486
205 FUEL OIL	20,000	20,000	25,974	25,974	25,974
321 UTILITIES	2,344,037	2,294,037	2,190,000	2,190,000	2,190,000
322 STREET LIGHTS	80,000	80,000	82,000	82,000	82,000
<b>ACCOUNT TOTALS</b>	<b>2,599,748</b>	<b>2,549,748</b>	<b>2,469,460</b>	<b>2,469,460</b>	<b>2,469,460</b>
<b>420 MISC CHARGES AND TRANSFERS</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
350 CONTINGENCY	60,000	60,000	60,000	60,000	60,000
353 WAGE ADJUSTMENTS	327,978	322,778	107,600	108,850	108,850
355 TOWN HALL EXPENSE	40,000	40,000	40,000	40,000	40,000
370 TRANSFER TO CAPITAL ACCT	650,000	650,000	650,000	650,000	650,000
403 CAPITAL EQUIPMENT	2,500	2,500	2,500	2,500	2,500
<b>ACCOUNT TOTALS</b>	<b>1,080,478</b>	<b>1,075,278</b>	<b>860,100</b>	<b>861,350</b>	<b>861,350</b>
<b>430 SENIOR CENTER</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	170,073	170,073	175,539	175,539	175,539
201 OFFICE EXPENSE	4,500	4,500	4,500	4,500	4,500
301 DUES & EDUCATION	3,000	3,000	3,000	3,000	3,000
304 MILEAGE EXPENSE	650	650	650	650	650
317 ACTIVITIES	65,000	65,000	65,000	65,000	55,000
403 CAPITAL EQUIPMENT	5,710	-	-	-	-
<b>ACCOUNT TOTALS</b>	<b>248,933</b>	<b>243,223</b>	<b>248,689</b>	<b>248,689</b>	<b>238,689</b>
<b>435 LIBRARY</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
101 SALARIES	688,503	678,503	678,503	678,503	678,503
201 SUPPLIES	13,000	12,000	12,000	12,000	12,000
206 EQUIPMENT MAINTENANCE	19,000	17,000	17,000	17,000	17,000
212 BOOKS & MATERIAL	120,500	124,900	125,850	125,850	125,850
301 EMP. EDUCATION & EXP.	2,900	2,000	2,000	2,000	2,000
313 CONTRACTED SERVICES	49,950	49,950	49,000	49,000	49,000
321 TELEPHONE	5,950	5,950	5,950	5,950	5,950
358 PROGRAMMING/OUTREACH	3,000	2,500	2,500	2,500	2,500

359 DUES & SERVICES	1,700	1,700	1,700	1,700	1,700
403 CAPITAL EQUIPMENT	-	-	-	-	-
<b>ACCOUNT TOTALS</b>	<b>904,503</b>	<b>894,503</b>	<b>894,503</b>	<b>894,503</b>	<b>894,503</b>
<b>440 DEBT SERVICE</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
637 G.O. BAN INTEREST	510,000	510,000	58,900	58,900	58,900
638 G.O. BAN PRINCIPAL	500,000	250,000	-	-	-
639 BOND ISSUE 2004 INTEREST	36,219	36,219	26,244	26,244	26,244
640 BOND ISSUE 2004 PRINCIPAL	335,000	335,000	330,000	330,000	330,000
641 HIGH SCHOOL PROJECT INTEREST	513,869	513,869	467,119	467,119	467,119
642 HIGH SCHOOL PROJECT PRINCIPAL	930,000	930,000	940,000	940,000	940,000
644 2010 REFUNDING INTEREST	65,625	65,625	39,375	39,375	39,375
643 2010 REFUNDING PRINCIPAL	525,000	525,000	525,000	525,000	525,000
657 2018 BOND PRINCIPAL	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
658 2018 BOND INTEREST	770,000	770,000	720,000	720,000	720,000
657 2020 BOND PRINCIPAL	-	-	1,000,000	1,000,000	1,000,000
658 2020 BOND INTEREST	-	-	675,000	675,000	675,000
<b>ACCOUNT TOTALS</b>	<b>5,185,713</b>	<b>4,935,713</b>	<b>5,781,638</b>	<b>5,781,638</b>	<b>5,781,638</b>
<b>450 BOARD OF EDUCATION</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
701 GENERAL EXPENDITURES	48,593,808	47,969,807	49,450,088	49,450,088	49,050,088
<b>460 BUILDING MAINTENANCE- EDUCATION</b>	<b>REQUESTED 2020-2021</b>	<b>BUDGET 2020-2021</b>	<b>REQUESTED 2021-2022</b>	<b>BOARD OF SELECTMAN</b>	<b>BUDGET 2021-2022</b>
207 MAINTENANCE AND REPAIRS	502,712	445,000	450,000	450,000	350,000
TOTAL TOWN OPERATING BUDGET	27,539,730	26,414,490	27,310,910	26,832,410	27,522,410
TOTAL BOARD OF ED BUDGET	48,593,808	47,969,807	49,450,088	49,450,088	49,050,088
TOTAL BOE MAINTENANCE BUDGET	502,712	445,000	450,000	450,000	350,000
DEBT SERVICE	5,185,713	4,935,713	5,781,638	5,781,638	5,781,638
	<b>81,821,963</b>	<b>79,765,010</b>	<b>82,992,636</b>	<b>82,514,136</b>	<b>82,704,136</b>