

# ENERGY CONSERVATION COMMITTEE

Clifford J. Hurgin Municipal Center

~~September 2, 2014~~



OCTOBER

## PUBLIC INFORMATION FORUM

**Present:** Bill Cratty, Chairman; Mark Anderson, Bill Hillman, Randi Oisher, Hank Karl and Selectman Richard Straiton and Larry Craybus

Chairman Bill Cratty called the Forum to order at 7:30 PM. He introduced the Committee members present, Mr. Steven Weisman, Peregrine Energy Group and Mr. James Daylor, Ameresco.

Mr. Steven Weisman presented a slide presentation, pointing out the following items:

- Bethel building energy cost by source
- Bethel energy cost: Town vs. Board of Education
- Bethel energy use and cost
- Bethel Energy Conservation Committee
- Why the ECC strategy is attractive
- Who else in CT is using ESCLOs?
- ECC progress to date
- Project overview and responsibilities
- Project financial summary
- Efficiency and infrastructure upgrades
- Project cash flows
- Self-funding performance contract
- What are Bethel's risks?
- Next steps

Project energy services agreement - \$4,280,492, annual savings - \$243,973, Lease payment (year one) \$224,910 (structured to increase 3% annually over 15 years)

The next steps are:

- Selectmen execute Energy Services Agreement with Ameresco
- Bethel arranges financing
- Special Town Meeting to approve financing
- Ameresco begins design and construction - November 2014
- Project completed (2016)

There being no further comments, Forum declared closed at 8:30 PM

Respectfully submitted,

  
Sharon J. Straiton

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TOWN OF BETHEL  
TOWN CLERK