





## Board of Selectmen - Special Meeting Minutes of March 6, 2014

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equipment is being replaced; the system has faced with a number of IT issues that could have been disastrous. The IT Technician works under the direction of the Board of Education IT Supervisor.

**210 - Town Insurance                      Fiscal Year 2014-2015 Budget Request                      \$1,135,914**

Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Town Insurance. He noted that the Worker's Compensation includes all employees, even the Board of Education and volunteer fire departments.

**340 - Town Boards & Comm.      Fiscal Year 2014-2015 Budget Request                      \$113,350**

Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Town Boards & Commissions. He noted that this account contains secretarial fees for boards and commissions along with legal notice costs associated with some boards.

**390 - Employee Benefits                      Fiscal Year 2014-2015 Budget Request                      \$6,466,108**

Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Employee Benefits. He noted a significant increase in the hospitalization account and advised that they are working with our consultants to see about cost savings by switching to other types of plans. He also noted a new line item for OPEB (Other Post Employment Benefits).

**400 - Non-Govt. Subsidies                      Fiscal Year 2014-2015 Budget Request                      \$33,413**

Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Non-Government Subsidies. He noted the addition of a few new agency requests.

**410 - Utilities & Other Chrgs.      Fiscal Year 2014-2015 Budget Request                      \$2,448,295**

Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Utilities & Other Charges. He noted that this account is close to the current funding level. The Town was able to lock in at a good price on the fuel oil. He advised that we should see savings down the line with the Ameresco Energy project.

**420 - Misc. Charges & Trans.      Fiscal Year 2014-2015 Budget Request                      \$625,596**

Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Misc. Charges & Transfers. He noted that salaries in the proposed budget are salaries already in place, most collective bargaining contracts are either in negotiations or will be shortly.

**440 - Debt Service                              Fiscal Year 2014-2015 Budget Request                      \$3,846,768**

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Comptroller Robert Kozlowski presented the Fiscal Year 2014-2015 budget request for Debt Service. He noted that the debt has gone down and are exploring the potential of savings with "refunding" which would allow some of the older debt to be restructured to current lower rates.

As there was no further business on tonight's agenda, Selectman Straiton made a motion, which was seconded by Selectman Szatkowski, to adjourn the meeting at 8:25 p.m. Vote, all in favor, motion unanimously approved.

Respectfully submitted,



Wendy Smith, Recording Secretary