





Comptroller Robert Kozlowski and First Selectman Knickerbocker presented the FY 2011-2012 Non-Government Subsidies budget request. First Selectman Knickerbocker advised that 33 Bethel residents utilized the services of WECHAR, 179 Bethel residents for Mental Health Center, 2,147 for the Women's Center, 65 for Ability Beyond Disability, 73 at the Regional Commission, 73 (anticipated at 85-90 for this year) at Hospice and New Opportunities served meals to 126 clients in Bethel.

**410 Utilities & Other Charges                      FY 2011-2012                      \$2,444,385**

Comptroller Robert Kozlowski presented the Fiscal Year 2011-2012 Utilities & Other Charges budget request. He noted that they have not yet locked in and is keeping an eye on prices and that he may lock in a portion of the costs.

There may be an additional cost to be added to this account for the water hydrant charges.

**420 Misc. Charges & Transfers                      FY 2011-2012                      \$439,707**

Comptroller Robert Kozlowski presented the FY 2011-2012 Misc. Charges and Transfers budget request. He noted that this account contains wage contingency and several bargaining units are in negotiations.

**440 Debt Service    FY 2011-2012 Request                      \$4,308,817**

Comptroller Robert Kozlowski presented the FY 2011-2012 Debt Service budget request. It was pointed out that the recent road renewal program of \$2,000,000 is not (yet) reflected in this account.

As there was no further business on tonight's agenda, Selectman Straiton made a motion, which was seconded by Selectman Szatkowski, to adjourn the Special Meeting at 9:02 p.m. Vote, all in favor, motion unanimously approved.

Respectfully submitted,

*Wendy Smith*

Wendy Smith, Recording Secretary