

PARKS AND RECREATION COMMISSION
Special Meeting, January 30, 2009

This special meeting of the Commission was called to order by Chairman, Meghan O'Connor, at 7:38 P.M. In attendance were Robin Renner, Steve Poole, Gary Regan, Bill Pullan, Eileen Earle and Rachel McGrath;

There was no Public Input and the meeting proceeded for discussion and approval of the budget for the year 2009-2010. Because of financial constraints, few changes were made, and reflect only essential service.

Accounts as follows: Account 105, slight increase due to rise in minimum wage; Account 107, slight increase represents field preparation for spring sports; Account 201, replace a computer and a monitor in the office; Account 206; painter; Account 316, New Offerings and programs; Account 403 still includes the needed snow blower (which converts to mower for the summer work); and Account 405 was drastically reduced and only covered field work and required improvements.

All other accounts were either reduced or remained the same. The budget for the coming year has been reduced from last year and those accounts that were increased are vital as explained.

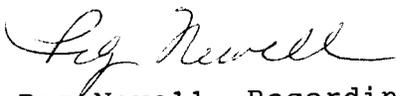
On a motion by Robin Renner, seconded by Steve Poole, unanimously approved by all members present, a budget of \$898,240 will be presented to the Finance Committee and the Selectmen for approval.

Members are advised that our budget will be presented to the Committee on February 19, 2009, at 7:00 P.M. in Meeting Room A.

The next regularly scheduled meeting of the Commission will be on February 25, 2009.

On a motion by Gary Regan, seconded by Steve Poole, unanimously approved by all members present, the meeting was adjourned.

Respectfully submitted,



Peg Newell, Recording Secretary

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