TOWN OF BETHEL, CONNECTICUT
NOTICE OF ANNUAL TOWN BUDGET MEETING

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, Whittlesey Drive in Bethel, Connecticut on Monday, May 4, 2009 at 7:30 p.m., for the following purposes, to wit:

1) To consider and take action upon a resolution in the amount of Twenty Three Million Four Hundred Three Thousand Nine Hundred Seventy ($23,403,970) Dollars, of which the sum of Three Million Sixty Three Thousand Five Hundred Eighty Two ($3,063,582) Dollars will be used for operation, maintenance and other expenditures related to education as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2009.

2) To consider and take action upon a resolution in the amount of Thirty Six Million Five Hundred Sixty Seven Thousand Four Hundred Seventeen ($36,567,417) Dollars, as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2009.

3) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million ($6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2009, which tax anticipation notes are to be repaid from anticipated tax revenues.

4) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.

5) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.

6) To do any and all things which may be legally necessary or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 21st day of April 2009.

RECEIVED
APR 23 2009
TOWN OF BETHEL
TOWN CLERK

Board of Selectmen
Robert E. Burke, First Selectman
Paul Szatkowski, Selectman
Kevin L. Cleary, Selectman

TOWN OF BETHEL
RECOMMENDED BUDGET
FISCAL YEAR 2009 - 2010

ACCOUNT	DEPARTMENT	SPENT 2007-2008	BUDGET 2008-2009	REVISED 2008-2009	RECOMMENDED 2009-2010
100	SELECTMEN	189,712	188,423	188,423	187,187
110	TREASURER	7,412	6,750	6,750	6,750
120	FINANCE	326,593	336,216	336,216	336,216
130	TOWN CLERK	206,495	208,007	208,007	211,832
140	ASSESSOR	171,859	180,426	180,426	185,407
150	TAX COLLECTOR	163,645	174,425	174,425	181,525
160	LEGAL & OTHER PROFESSIONAL SERVICES	252,378	181,380	181,380	176,380
170	PROBATE COURT	2,802	2,650	2,650	2,650
180	BUILDING INSPECTION	189,755	196,155	196,155	206,059
190	DATA PROCESSING	160,355	134,388	134,388	134,388
200	SOCIAL SERVICES	54,776	56,521	56,521	58,188
210	TOWN INSURANCE	794,253	732,403	732,403	759,699
220	FLEET MAINTENANCE	285,530	311,550	311,550	314,751
230	PUBLIC WORKS ADMIN	227,546	321,979	321,979	297,287
240	HIGHWAY DEPARTMENT	1,543,755	1,529,692	1,529,692	1,549,351
250	PLANNING AND ZONING	193,015	192,316	192,316	201,184
260	BUILDING MAINTENANCE - TOWN	664,994	680,006	680,006	619,564
270	TREE WARDEN	64,683	83,700	83,700	84,400
290	EMERGENCY MANAGEMENT	11,300	38,538	38,538	28,500
300	FIRE MARSHAL	81,499	83,161	83,161	86,310
310	BETHEL FIRE DEPARTMENT	130,361	163,850	163,850	180,200
320	STONY HILL FIRE DEPARTMENT	155,191	155,450	155,450	140,450
330	REGISTRARS OF VOTERS	79,662	79,886	79,886	77,486
340	BOARDS AND COMMISSIONS	100,446	109,448	109,448	108,017
350	HEALTH DEPARTMENT	223,300	253,457	253,457	260,711
360	POLICE DEPARTMENT	3,316,631	3,412,978	3,412,978	3,455,641
380	PARKS AND RECREATION	930,418	913,202	913,202	902,166
390	EMPLOYEE BENEFITS	4,038,533	4,272,996	4,272,996	4,441,154
400	NON GOVERNMENT AGENCIES	31,009	-	-	13,871
405	INTRA GOVERNMENT AGENCIES	388,517	426,483	526,483	369,214
410	UTILITIES AND OTHER CHARGES	2,143,131	2,340,078	2,340,078	2,115,227
420	MISC CHARGES AND TRANSFERS	269,484	368,574	368,574	320,574
430	SENIOR CENTER	115,527	128,018	128,018	130,584
435	LIBRARY	774,681	744,430	744,430	737,618
440	DEBT SERVICE	3,965,677	3,956,602	3,956,602	4,187,023
460	BUILDING MAINTENANCE - EDUCATION	366,301	350,829	350,829	336,406
	TOTAL TOWN BUDGET	**22,621,226**	**23,314,967**	**23,414,967**	**23,403,970**
450	BOARD OF EDUCATION	35,795,888	36,567,417	36,567,417	36,567,417
	TOTAL BOARD OF EDUCATION BUDGET	**35,795,888**	**36,567,417**	**36,567,417**	**36,567,417**
	TOTAL BUDGET	**58,417,114**	**59,882,384**	**59,982,384**	**59,971,387**

TOWN OF BETHEL
ESTIMATED REVENUES
FISCAL YEAR 2009- 2010

ACCOUNT	REVENUE SOURCE	RECEIVED 2007-2008	REVENUES 2008-2009	REVISED 2008-2009	ESTIMATED 2009-2010
500	GENERAL TAX REVENUE	48,136,756	48,649,678	48,649,678	49,054,156
550	LICENSES AND PERMITS	269,364	287,800	287,800	189,800
600	INTERGOVERNMENTAL REVENUES	9,498,196	9,781,312	9,781,312	9,741,557
700	CHARGES FOR SERVICES	722,428	747,558	747,558	736,858
750	USE OF MONEY AND PROPERTY	416,366	391,586	391,586	222,586
850	OTHER REVENUES	59,757	24,450	24,450	26,430
900	FUND BALANCE			100,000	
	REVENUE TOTALS	59,102,867	59,882,384	59,982,384	59,971,387