

**TOWN OF BETHEL, CONNECTICUT
NOTICE OF ANNUAL TOWN BUDGET MEETING**

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel Middle School Auditorium, Whittlesey Drive in Bethel, Connecticut on Monday, May 5, 2008 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution in the amount of Twenty Three Million Seven Hundred Ninety Two Thousand Three Hundred Twenty Nine (\$23,792,329) Dollars, of which the sum of Three Million One Hundred Eighty Eight Thousand One Hundred Seventy Two (\$3,188,172) Dollars will be used for operation, maintenance and other expenditures related to education as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2008.
- 2) To consider and take action upon a resolution in the amount of Thirty Seven Million Three Hundred Thousand Four Hundred Seventeen (\$37,300,417) Dollars, as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2008
- 3) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2008, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 4) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 5) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 6) To do any and all things which may be legally necessary or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 8th day of April 2008.



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TOWN OF BETHEL
TOWN CLERK

Board of Selectmen

Robert E. Burke, First Selectman
Paul Szatkowski, Selectman
Kevin L. Cleary, Selectman

**TOWN OF BETHEL
RECOMMENDED BUDGET
FISCAL YEAR 2008 - 2009**

ACCOUNT	DEPARTMENT	SPENT 2006-2007	BUDGET 2007-2008	REVISED 2007-2008	RECOMENDED 2008-2009
100	SELECTMEN	177,258	180,458	180,458	192,733
110	TREASURER	6,770	6,550	6,550	6,750
120	FINANCE	309,685	323,542	323,542	336,216
130	TOWN CLERK	186,322	207,948	207,948	210,007
140	ASSESSOR	149,495	167,580	167,580	180,426
150	TAX COLLECTOR	142,577	164,476	164,476	174,425
160	LEGAL & OTHER PROFESSIONAL SERVICES	171,747	161,200	161,200	181,380
170	PROBATE COURT	2,291	2,650	2,650	2,650
180	BUILDING INSPECTION	184,107	189,624	189,624	196,155
190	DATA PROCESSING	153,982	117,072	117,072	134,388
200	SOCIAL SERVICES	47,521	54,911	54,911	56,521
210	TOWN INSURANCE	884,362	811,400	811,400	732,403
220	FLEET MAINTENANCE	272,370	300,583	300,583	311,550
230	PUBLIC WORKS ADMIN	231,760	269,063	269,063	321,979
240	HIGHWAY DEPARTMENT	1,417,815	1,555,232	1,555,232	1,769,692
250	PLANNING AND ZONING	175,118	189,073	189,073	192,316
260	BUILDING MAINTENANCE - TOWN	532,908	743,177	743,177	680,006
270	TREE WARDEN	66,790	62,600	62,600	93,700
290	EMERGENCY MANAGEMENT	8,943	9,850	12,309	38,538
300	FIRE MARSHAL	65,744	73,111	73,111	83,161
310	BETHEL FIRE DEPARTMENT	111,338	150,250	150,250	163,850
320	STONY HILL FIRE DEPARTMENT	131,203	155,050	155,050	155,450
330	REGISTRARS OF VOTERS	71,593	79,086	79,086	79,886
340	BOARDS AND COMMISSIONS	100,394	121,855	121,855	134,448
350	HEALTH DEPARTMENT	210,461	242,591	242,591	253,457
360	POLICE DEPARTMENT	3,249,328	3,360,891	3,360,891	3,492,978
380	PARKS AND RECREATION	783,200	907,409	907,409	923,202
390	EMPLOYEE BENEFITS	3,457,601	4,089,651	4,089,651	4,272,996
400	NON GOVERNMENT AGENCIES	26,069	35,509	35,509	25,052
405	INTRA GOVERNMENT AGENCIES	327,850	492,649	492,649	446,483
410	UTILITIES AND OTHER CHARGES	1,939,216	2,034,053	2,034,053	2,340,078
420	MISC CHARGES AND TRANSFERS	585,867	374,500	372,041	368,574
430	SENIOR CENTER	107,109	125,516	125,516	129,018
435	LIBRARY	729,134	774,616	774,616	804,430
440	DEBT SERVICE	3,886,586	3,974,155	3,974,155	3,956,602
450	BOARD OF EDUCATION	34,299,264	35,818,146	35,818,146	37,300,417
460	BUILDING MAINTENANCE - EDUCATION	447,344	376,945	376,945	350,829
	BUDGET TOTALS	55,651,122	58,702,972	58,702,972	61,092,746

**TOWN OF BETHEL
ESTIMATED REVENUES
FISCAL YEAR 2008- 2009**

ACCOUNT	REVENUE SOURCE	RECEIVED 2006-2007	REVENUES 2007-2008	REVISED 2007-2008	ESTIMATED 2008-2009
500	GENERAL TAX REVENUE	44,809,336	47,744,760	47,744,760	49,864,892
550	LICENSES AND PERMITS	389,272	287,800	287,800	287,800
600	INTERGOVERNMENTAL REVENUES	9,139,621	9,314,320	9,314,320	9,776,460
700	CHARGES FOR SERVICES	802,278	837,658	837,658	747,558
750	USE OF MONEY AND PROPERTY	559,059	338,586	338,586	391,586
850	OTHER REVENUES	38,018	179,848	179,848	24,450
900	FUND BALANCE				
	REVENUE TOTALS	55,737,584	58,702,972	58,702,972	61,092,746