



TOWN OF BETHEL, CONNECTICUT
NOTICE OF ANNUAL TOWN BUDGET MEETING

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, 300 Whittlesey Drive in Bethel, Connecticut on Monday, May 7, 2012 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution to appropriate the sum of Twenty Five Million Five Hundred Sixty Five Thousand Seven Hundred Eighty Four (\$25,565,784) Dollars, which sum includes debt service of Four Million Three Hundred Twenty Four Thousand Four Hundred Thirty Six (\$4,324,436) Dollars and the school's building maintenance account of Four Hundred Sixty Thousand (\$460,000) Dollars as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2012.
- 2) To consider and take action upon a resolution to appropriate the sum of Thirty Nine Million Six Hundred Sixty Thousand Nine Hundred Twenty Five (\$39,660,925) Dollars as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2012.
- 3) To consider and take action on a resolution to appropriate the sum of One Million Six Hundred Twenty Five Thousand (\$1,625,000) Dollars, as recommended by the Board of Finance, for capital item expenditures and further authorizing the issuance of short term notes and/or bonds of the Town of Bethel in an amount not exceeding One Million Six Hundred Twenty Five Thousand (\$1,625,000) Dollars to finance the appropriation of said sum for all costs incurred for the following capital item expenditures:

Road Construction	\$327,050
Highway Department Garage Roof	\$ 60,000
General Purpose Room Air Conditioning	\$ 50,000
Gymnasium Heat and Hot Water System	\$ 50,000
Highway/Public Works Building – Conversion to Gas	\$165,000
Wireless Radio Communications for Police Department	\$ 75,000
Preliminary Architectural Drawings for future Police Station project	\$ 80,000
Tennis Courts at School complex – complete replacement	\$167,950
Replacement fire apparatus pumper/tanker for Stony Hill Fire Department	\$650,000

- 4) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2012, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 5) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 6) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 7) To do any and all things which may be legally required or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 26th of April 2012.

RECEIVED

2012 MAY -1 A 9:17

TOWN OF BETHEL
TOWN CLERK

Board of Selectmen

Matthew S. Knickerbocker, First Selectman
Richard C. Straiton, Selectman
Paul Szatkowski, Selectman