

Tentative minutes of the **Bethel Board of Education Regular Meeting** held on **January 24, 2012**, in Board of Education Conf. Room E.

Attendance: Jen Larsen

Administrative Attendance: G. Chesley, J. Jordan, T. Yonsky, P. Cosentino, D. DeBlois, L. DiBiase, R. Germinaro, B. Kirmil, G. Lawlor, D. Muharem, L. Pica, M. Rutledge

L. Craybas, Chairman, called the meeting to order at 07:00PM.

Board Members Present: Attendance Taken at 7:00 PM:

Present Board Members:

Mr. Scott Clayton
Mr. Larry Craybas
Mr. William Duff
Mrs. Kristen Lacey
Mrs. Robin Renner
Mr. Ted Stevenson
Mr. Bryan Terzian

Absent Board Members:

Mr. Stuart Carlsen
Mrs. Melanie O'Brien

1. Call to Order

- 1.A. Roll Call for Quorum**
- 1.B. Pledge of Allegiance**

2. Audience Participation

Discussion:
None.

3. Reports to the Board

- 3.A. Finance**
 - 3.A.1. Superintendent's Recommended 2012-2013 Education Budget**

Discussion:
Dr. Chesley, Dr. Jordan, Dr. Smith, and Ms. Yonsky presented the 2012-2013 Education Budget. They spoke about the vision of the Board of Education, the context of the budget, and the many successes in the Bethel schools.

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TOWN OF BETHEL
TOWN CLERK

Dr. Chesley is recommending a 4.98% increase for the 2012-2013 Education Budget.

\$709,206	Salary Account: Increase of 2.73%
\$461,936	Benefit Accounts: Increase of 7.12%
\$45,877	Purchased Professional Services: Increase of 8.81%
\$634	Purchased Property Services: Increase of 0.12%
\$144,425	Other Purchased Services: Increase 3.82%?
\$24,628	Supplies: Increase 2.35%
\$23,125	Equipment: Increase 34.08%
\$4,000	Dues & Fees: Increase 7.53%

Summary:

Budget Before Ed Jobs Funding	3.72%
Education Jobs Funding	1.26%

Proposed Budget for 2012-2013: \$39,881,875 = 4.98%

4. Adjourn

Motion Passed: Move to adjourn at 8:32 p.m. passed with a motion by Mr. William Duff and a second by Mr. Scott Clayton.

Mr. Stuart Carlsen	Absent
Mr. Scott Clayton	Yes
Mr. Larry Craybas	Yes
Mr. William Duff	Yes
Mrs. Kristen Lacey	Yes
Mrs. Melanie O'Brien	Absent
Mrs. Robin Renner	Yes
Mr. Ted Stevenson	Yes
Mr. Bryan Terzian	Yes

Respectfully submitted,
Susan Paré
Board Recorder