

**NOTICE OF PUBLIC HEARING**  
**Town of Bethel, Connecticut**  
**Recommended Budget - Fiscal Year 2016-2017**

At a meeting of the Board of Finance, which concluded on March 1, 2016, the following estimates of expenditures and revenues were recommended for the fiscal year commencing July 1, 2016 and ending June 30, 2017.

A public hearing on the recommended budget will be held on Monday, March 21, 2016 at 7:30 p.m. at the Bethel High School Auditorium, 300 Whittlesey Drive, Bethel, Connecticut.

All persons entitled to vote at the Annual Town Budget Meeting are invited to make written and oral comments concerning the recommended budget. Copies of the recommended budget are on file in the Town Clerk's Office, Clifford J. Hurgin Municipal Center and are available for inspection.

Dated: March 2, 2016

**Board of Finance**

Bruce Cornwell, Chairman ~ Timothy Draper ~ William Kingston ~  
 Robert Manfreda ~ Cynthia McCorkindale ~ Gary Regan ~ Bryan Terzian

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2016-2017				
ACCOUNT	REVENUE SOURCE	RECEIVED 2014-2015	REVISED 2015-2016	ESTIMATED 2016-2017
500	GENERAL TAX REVENUE	\$ 59,868,138	\$ 59,610,237	\$ 60,430,765
550	LICENSES AND PERMITS	273,053	278,000	250,000
600	INTERGOVERNMENTAL REVENUES	9,225,272	9,338,173	9,296,352
700	CHARGES FOR SERVICES	773,090	1,009,286	1,191,021
750	USE OF MONEY AND PROPERTY	91,855	70,000	85,000
850	OTHER REVENUES	118,958	20,000	20,000
900	FUND BALANCE			
				<b>\$ 71,273,138</b>

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2016-2017				
ACCOUNT	DEPARTMENT	SPENT 2014-2015	REVISED 2015-2016	RECOMMENDED 2016-2017
100	SELECTMEN	\$ 231,547	\$ 230,955	\$ 238,493
110	TREASURER	7,490	7,500	8,500
120	FINANCE	428,063	409,382	422,370
130	TOWN CLERK	208,895	213,227	218,037
140	ASSESSOR	205,174	209,696	211,763
150	TAX COLLECTOR	184,194	192,345	194,257
160	LEGAL & OTHER	329,916	212,680	213,880
170	PROBATE COURT	6,108	4,966	5,084
180	BUILDING INSPECTION	205,676	214,979	216,050
190	DATA PROCESSING	244,940	264,552	266,479
200	SOCIAL SERVICES	32,334	34,500	62,750

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TOWN OF BETHEL  
TOWN CLERK

210	TOWN INSURANCE	1,163,181	1,162,537	1,269,577
220	FLEET MAINTENANCE	340,954	350,000	370,182
230	PUBLIC WORKS ADMIN	318,955	279,595	302,090
240	HIGHWAY DEPARTMENT	1,665,701	1,357,248	1,765,407
245	TRANSFER STATION			181,500
250	PLANNING & ZONING	222,937	223,636	225,359
260	BUILDING MAINTENANCE	753,931	698,413	731,367
270	TREE WARDEN	101,074	90,400	85,400
290	EMERGENCY MANAGEMENT	25,854	27,250	27,250
300	FIRE MARSHAL	79,520	90,968	92,905
310	BETHEL FIRE DEPARTMENT	167,154	176,675	170,400
320	STONY HILL FIRE DEPARTMENT	123,095	128,750	128,750
330	REGISTRAR OF VOTERS	110,135	108,786	104,336
340	BOARDS AND COMMISSIONS	102,179	113,350	46,750
350	HEALTH DEPARTMENT	236,968	284,545	307,671
360	POLICE DEPARTMENT	4,190,167	4,174,366	4,336,719
380	PARKS AND RECREATION	1,009,225	947,572	1,058,468
390	EMPLOYEE BENEFITS	5,848,865	6,429,543	5,682,801
400	NON GOVERNMENT AGENCIES	-	17,369	-
405	INTRA GOVERNMENT AGENCIES	380,041	402,840	454,342
410	UTILITIES AND OTHER CHARGES	2,512,430	2,365,362	2,459,721
420	MISC CHARGES AND TRANSFERS	323,074	540,890	411,489
430	SENIOR CENTER	137,303	176,671	183,631
435	LIBRARY	817,510	830,000	849,403
440	DEBT SERVICE	3,462,592	3,871,613	3,871,436
460	BUILDING MAINT - EDUCATION	500,100	500,000	489,250
	<b>TOTAL TOWN BUDGET</b>	<b>\$ 26,677,285</b>	<b>\$ 27,343,161</b>	<b>\$ 27,663,867</b>
450	BOARD OF EDUCATION	42,077,065	42,982,535	43,609,271
	<b>TOTAL BUDGET</b>	<b>\$ 68,754,351</b>	<b>\$ 70,325,696</b>	<b>\$ 71,273,138</b>

<b>TOWN OF BETHEL RECOMMENDED CAPITAL 2016-2017</b>		
<b>Department</b>	<b>Capital Items</b>	<b>2016-2017</b>
ASSESSOR	2017 REVALUATION (ESTIMATED COST \$250,000)	50,000
PLANNING & ZONING	2017 PLAN OF CONSERVATION & DEVELOPMENT	50,000
HIGHWAY	F 350 PICKUP	55,000
HIGHWAY	CLASS 8 42,000 GVW TRUCK Replaces 1994 Ford L8000	178,000
HIGHWAY	REPLACE CODFISH ROAD CULVERT	40,000
HIGHWAY	MAPLE AVENUE DRAINAGE IMPROVEMENTS	75,000
BOARD OF EDUCATION	LIGHTING FOR WHITTLESEY DRIVE	200,000
BOARD OF EDUCATION	REPLACE SEATING AT HIGH SCHOOL AUDITORIUM	200,000
BUILDING MAINTENANCE	HIGHWAY GARAGE ROOF	150,000
BUILDING MAINTENANCE	HIGHWAY GARAGE CARBON MONOXIDE SYSTEM	250,000
BUILDING MAINTENANCE	MC GYM/EMERGENCY SHELTER LOCKER ROOMS	75,000
PARKS & RECREATIONS	GREENWOOD AVENUE WALKWAY REPAIRS	115,000
		<b>1,438,000</b>