







Comptroller Robert Kozlowski presented the 210 – Town Insurance request in the amount of \$1,294,577. He noted an increase but pointed out that these are estimates, the final quote is due in April.

**340 - Town Boards & Comms.                      Fiscal Year 2016-2017 Request                      \$46,750**

Comptroller Robert Kozlowski presented the 340 – Town Boards & Commission’s request in the amount of \$46,750. He noted the reduction in this account was attributed to the Teen Center being removed and placed in Park and Recreations budget.

**390 - Employee Benefits                                      Fiscal Year 2016-2017 Request                                      \$5,682,801**

Comptroller Robert Kozlowski presented the 390 – Employee Benefits request in the amount of \$5,682,801. He noted some savings in the pension calculations.

**400 - Non-Government Subsidies                      Fiscal Year 2016-2017 Request                      \$46,100**

Comptroller Robert Kozlowski presented the 400 – Non Government Subsidies request in the amount of \$46,100. He noted that these were the requests that were received from the various organizations and that the administration of this account would be moved to the Social Service Director.

**410 - Utilities & Other Charges                      Fiscal Year 2016-2017 Request                      \$2,459,721**

Comptroller Robert Kozlowski presented the 410 – Utilities & Other Charges request in the amount of \$2,459,721. He noted an increase due to electric rates to this account.

**420 - Misc. Charges & Transfers                      Fiscal Year 2016-2017 Request                      \$411,489**

Comptroller Robert Kozlowski presented the 420 – Misc. Charges and Transfers request in the amount of \$411,489. He noted a decrease to the wage adjustment account due to settled contracts.

**440 - Debt Service    Fiscal Year 2016-2017 request    \$3,871,436**

Comptroller Robert Kozlowski presented the 440 – Debt Service request in the amount of \$3,871,436. Discussed was the potential use of fund balance to reduce debt. He will present a debt breakdown list to members.

As there was no further business on tonight’s agenda, Paul Szatkowski made a motion, which was seconded by Rich Straiton, to adjourn the meeting at 9:40 p.m. Vote, all in favor, motion unanimously approved.

Respectfully submitted,

A handwritten signature in black ink that reads "Dionne Craig". The signature is written in a cursive style with a large, prominent initial "D".

Dionne Craig, Recording Secretary