

405 - Intra Government (VNA)	Fiscal Year 2015-2016 request	\$442,840
	Fiscal Year 2015-2016 (VNA)	\$40,000

Visiting Nurse Association Director Judith Malin presented the VNA request in the amount of \$40,000 which represents the financial cost and or value of the services they provide to the residents of Bethel. The VNA provides skilled care visits and community and public health initiatives for the community services provided to the community.

Comptroller Robert Kozlowski also noted that this account (405) also includes funding for various other items. Noted, in particular, was the paramedic program, which continues to run at a loss. Collection issues appear to be a problem with both fire departments.

430 - Senior Center	Fiscal Year 2015-2016 request	\$187,061
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Senior Center Director Lisa Plumb and Assistant Maureen Decker presented the request for 430 – Senior Center in the amount of \$187,061. In order to generate additional revenues, the implementation of a membership fee and to assess a different fee schedule for non-residents was discussed. It was pointed out that all centers in the area offer reciprocal services and none charge a different rate for resident versus nonresident. Ms. Plumb noted a significant increase in their programs and membership, which creates the need for more staff hours. In their capital request, they would like a laptop and an IPAD.

100 - Selectmen	Fiscal Year 2015-2016 request	\$236,910
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First Selectman Knickerbocker presented the 100 – Selectmen request at \$236,910. He noted no significant change.

120 - Finance	Fiscal Year 2015-2016 request	\$409,382
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Comptroller Robert Kozlowski presented the 120 – Finance Department request at \$409,382, he noted a slight increase in the audit fees.

160 - Legal	Fiscal Year 2015-2016 request	\$237,680
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Comptroller Robert Kozlowski presented the 160 – Legal/Professional Fees request at \$237,680. He noted an increase to the Legal Fees account to reflect the historical realities of what this account generally costs.

170 - Probate	Fiscal Year 2015-2016 request	\$4,966
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